

SCRUTINY BOARD - POTENTIAL NEW CHARGES

Directorate	Service Area	Implement (Y/N)	Est. Income (£'000)	Rationale
City Development	Charging at the City Museum and Art Gallery	NO	£ -	This was considered but did not have political or officer support and was not progressed any further and no estimates of income made.
City Development	Resident Parking Permits	NO	£ 300	Potential income estimated at £300k, assuming a charge of £25 per permit. However, implementation discounted because consultation on the proposal revealed opposition of residents to charging.
Communities & Environment	Car Parking at visitor attractions in the city including Roundhay Park, Temple Newsam, Goldenacre, Kirkstall Abbey and Otley Chevin	NO	£ 250	Potential income estimated at £250k, assuming a flat rate of £2. However, implementation of charges discounted due to traffic displacement and potential adverse impact for on-street parking within the neighbourhood.
Communities & Environment	Car parking at District Shopping Centres	NO	£ 100	Potential income estimated at £100k, assuming generation of £200 per parking space. However, implementation of charges discounted due to potential adverse impact for on-street parking near the Centres. (Horsforth, Farsley, Mooretown, Garforth, Yeadon, Wetherby, Guiseley, Boston Spa) and the impact on local business with customer footfall transferring to 'out of town' shopping eg White Rose/ Crown Point.
Communities & Environment	Entrance Fees for bonfire and firework displays	NO	£ 100	Approximate cost of bonfire and firework displays put on by the Council is £100k. Proposals for charging to recover this cost. However, implementation of charges discounted because of the practical difficulties/cost of excluding non-payers from the events and the enforcement of charges for an Aerial display. Service aiming to generate additional sponsorship income to reduce the net cost of the events.
Communities & Environment	Charging for replacement wheeled bins	YES	£ 240	Potential income estimated at £240k, assuming a charge of £15.40 per standard 240 litre bin.
Communities & Environment	Charging for bulky waste collection	YES	£ 150	Potential income estimated at £150k, assuming a charge of £20 for the collection of up to 4 items.
Communities & Environment	Charging for kerb-side garden waste collections	NO	£ 1,000	Potential income estimated at £1m, assuming a charge of £35 (incl VAT) per brown bin and take-up of 50% of current users. However implementation discounted because of risk of disposing garden waste in black bins which would increase waste disposal costs.
Communities & Environment	Charging for depositing inert waste at household waste sites	YES	£ 140	Potential income estimated at £140k, assuming a charge of £2.60 per 25kg bag of inert waste, £4.80 per 25kg bag of plasterboard and £1.50 per tyre.
Communities & Environment	Additional charges for Pest control (e.g. rats at home)	YES	£ 50	Potential income estimated at £50k, full review of all pest treatments including the introduction of a charge for eradication of rats within domestic properties.
Communities & Environment	Charging landlords for referring tenants on to them	NO	£ -	Potential contribution to cost of services dealing with Homelessness. Practicalities of removing a fee from Agents limited as it would prove disincentive to house homeless or will increase rents to recover fee. No estimate of income made.
Communities & Environment	Private landlord registration scheme	NO	£ 85	Potential scheme to charge and register all private landlords onto a database and ensure that they are at an acceptance standard. Practicalities of administering such a scheme and generating income are very limited.
Resources and Housing	Introducing a fee for credit card payments	NO	£ 30	Further detailed work concluded that it was not economical to progress implementation
		TOTAL	£ 2,445	
		YES	£ 580	
		NO	£ 1,865	